

# Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,492.71	\$2,210.58	1	327,275.09	\$114,625.44	26	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,991.00	\$5,939.51	3	815,956.41	\$1,000,892.27	785	\$2,010,643.63	49.78%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$107,010.64	429	\$340,272.03	31.45%
<b>A2c - Residential Retail</b>	653,974.20	\$53,585.85	112	4,694,284.50	\$370,300.42	248	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$59,436.86	194	\$0.00	0.00%
<b>Res Subtotal</b>	<b>663,457.91</b>	<b>\$61,735.94</b>	<b>116.00</b>	<b>5,837,516.00</b>	<b>\$1,652,265.63</b>	<b>1,682</b>	<b>\$2,350,915.66</b>	
<b>Res % of Total</b>	<b>70.27%</b>	<b>35.49%</b>	<b>60.73%</b>	<b>73.85%</b>	<b>64.37%</b>	<b>77.19%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,948.10	\$32,471.21	14	221,079.96	\$231,378.01	304	\$713,124.99	32.45%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>8,948.10</b>	<b>\$32,471.21</b>	<b>14.00</b>	<b>221,079.96</b>	<b>\$231,378.01</b>	<b>304</b>	<b>\$713,124.99</b>	
<b>IE % of Total</b>	<b>0.95%</b>	<b>18.67%</b>	<b>7.33%</b>	<b>2.80%</b>	<b>9.01%</b>	<b>13.95%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	132,562.60	\$9,651.00	3	132,562.60	\$17,363.58	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	70,627.26	\$57,944.32	41	1,261,072.91	\$587,408.87	104	\$827,580.21	70.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	3,383.12	\$4,118.08	3	14,354.98	\$12,602.81	7	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	65,133.38	\$8,025.94	14	438,213.73	\$65,993.42	78	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>271,706.36</b>	<b>\$79,739.34</b>	<b>61.00</b>	<b>1,846,204.22</b>	<b>\$683,368.68</b>	<b>193</b>	<b>\$827,580.21</b>	
<b>C&amp;I % of Total</b>	<b>28.78%</b>	<b>45.84%</b>	<b>31.94%</b>	<b>23.36%</b>	<b>26.62%</b>	<b>8.86%</b>	<b>21.27%</b>	
<b>Total</b>	<b>944,112.37</b>	<b>\$173,946.49</b>	<b>191</b>	<b>7,904,800.18</b>	<b>\$2,567,012.32</b>	<b>2,179</b>	<b>\$3,891,620.86</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.